

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$66,214,515.57	\$19,335,488.35	\$85,550,003.92	\$27,649,909.31	\$27,045,794.31	\$57,900,094.61
LEGISLACIÓN	\$24,955,043.60	\$12,304,367.88	\$37,259,411.48	\$10,220,871.61	\$9,621,320.61	\$27,038,539.87
JUSTICIA	\$0.00	\$1,578,015.00	\$1,578,015.00	\$1,151,440.56	\$1,146,876.56	\$426,574.44
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$34,107,027.49	\$4,280,105.47	\$38,387,132.96	\$9,125,759.05	\$9,125,759.05	\$29,261,373.91
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,152,444.48	\$1,173,000.00	\$8,325,444.48	\$7,151,838.09	\$7,151,838.09	\$1,173,606.39
DESARROLLO SOCIAL	\$130,492,755.32	\$72,177,632.36	\$202,670,387.68	\$59,227,467.07	\$58,790,024.94	\$143,442,920.61
PROTECCIÓN AMBIENTAL	\$0.00	\$1,069,896.57	\$1,069,896.57	\$900,338.57	\$900,338.57	\$169,558.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$24,590,432.97	\$52,701,851.39	\$77,292,284.36	\$43,759,252.81	\$43,321,810.68	\$33,533,031.55
SALUD	\$237,897.00	\$3,475,172.85	\$3,713,069.85	\$2,125,805.94	\$2,125,805.94	\$1,587,263.91
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$4,645,419.54	\$4,645,419.54	\$1,897,648.03	\$1,897,648.03	\$2,747,771.51
EDUCACIÓN	\$483,913.89	\$2,732,292.01	\$3,216,205.90	\$2,811,511.99	\$2,811,511.99	\$404,693.91
PROTECCIÓN SOCIAL	\$0.00	\$86,000.00	\$86,000.00	\$34,812.91	\$34,812.91	\$51,187.09
OTROS ASUNTOS SOCIALES	\$105,180,511.46	\$7,467,000.00	\$112,647,511.46	\$7,698,096.82	\$7,698,096.82	\$104,949,414.64
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$3,180,000.00	\$3,180,000.00	\$2,793,880.81	\$2,793,880.81	\$386,119.19
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE	\$0.00	\$3,180,000.00	\$3,180,000.00	\$2,793,880.81	\$2,793,880.81	\$386,119.19
<b>Gasto</b>	<b>\$196,707,270.89</b>	<b>\$94,693,120.71</b>	<b>\$291,400,391.60</b>	<b>\$89,671,257.19</b>	<b>\$88,629,700.06</b>	<b>\$201,729,134.41</b>

ESTADOS UNIDOS MEXICANOS  
**H. AYUNTAMIENTO**  
**IZÚCAR DE MATAMOROS, PUEBLA**  
**PRESIDENCIA MUNICIPAL**  
 2014 - 2018  
 DR. MANUEL MADERO GONZALEZ  
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
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**H. AYUNTAMIENTO IZÚCAR**  
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