



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**

Estado Analítico del Ejercicio Presupuesto de Egresos  
 Clasificación Administrativa  
 | Del 01/ene/2018 Al 31/may/2018

Fecha y hora de Impresión | 09/jun/2018 | 04:19 p.m.

Usr: EVELIN  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$33,282,990.65	\$15,616,405.47	\$48,879,396.12	\$19,307,150.96	\$19,307,150.96	\$29,572,245.16
GOBERNACION	\$7,925,791.63	\$1,308,000.00	\$9,233,791.63	\$7,188,948.00	\$7,188,948.00	\$2,044,843.63
SALUD Y DESARROLLO SOCIAL	\$237,897.00	\$90,442.92	\$328,339.92	\$216,708.64	\$216,708.64	\$111,631.28
OBRA PUBLICA	\$104,576,813.55	\$63,228,289.44	\$167,805,102.99	\$48,501,394.69	\$48,063,952.56	\$119,303,708.30
SERVICIOS PUBLICOS	\$27,492,100.58	\$947,500.00	\$28,439,600.58	\$3,306,717.46	\$3,306,717.46	\$25,132,883.12
GRUPOS VULNERABLES.	\$584,672.55	\$277,734.00	\$862,406.55	\$155,876.77	\$155,876.77	\$706,529.78
SINDICO MUNICIPAL	\$336,276.97	\$269,547.00	\$605,823.97	\$221,494.02	\$221,494.02	\$384,329.95
ECOLOGIA	\$603,697.91	\$0.00	\$603,697.91	\$46,282.04	\$46,282.04	\$557,415.87
EQUIDADY GENERO, CULTURA Y TURISMO	\$747,265.45	\$188,575.00	\$935,840.45	\$109,490.73	\$109,490.73	\$826,349.72
EDUCACION	\$483,913.89	\$46,300.00	\$530,213.89	\$125,519.98	\$125,519.98	\$404,693.91
INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$574,731.76	\$3,138,600.00	\$3,713,331.76	\$2,556,140.43	\$2,556,140.43	\$1,157,191.33
JUVENTUD CULTURA Y DEPORTE	\$688,377.30	\$268,334.00	\$956,711.30	\$163,101.06	\$163,101.06	\$793,610.24
CONVENIO CERESO	\$0.00	\$1,578,015.00	\$1,578,015.00	\$1,151,440.56	\$1,146,876.56	\$426,574.44
HACIENDA PUBLICA	\$19,192,741.65	\$7,735,377.88	\$26,928,119.53	\$6,620,991.85	\$6,021,440.85	\$20,307,127.68
<b>Sin Ramo/Dependencia</b>	<b>\$196,707,270.89</b>	<b>\$94,693,120.71</b>	<b>\$291,400,391.60</b>	<b>\$89,671,257.19</b>	<b>\$88,629,700.06</b>	<b>\$201,729,134.41</b>
<b>Total Final</b>	<b>\$196,707,270.89</b>	<b>\$94,693,120.71</b>	<b>\$291,400,391.60</b>	<b>\$89,671,257.19</b>	<b>\$88,629,700.06</b>	<b>\$201,729,134.41</b>



**H. AYUNTAMIENTO**  
**IZÚCAR DE MATAMOROS, PUEBLA**  
**PRESIDENCIA MUNICIPAL**  
 2014 - 2018

**PRESIDENTE MUNICIPAL**  
**TESORERIA MUNICIPAL**  
 H. AYUNTAMIENTO  
 DE MATAMOROS, PUEBLA  
 2014 - 2018

TESORERO MUNICIPAL



**SECRETARIA GENERAL DEL**  
**H. AYUNTAMIENTO, MATAMOROS, PUEBLA**  
 2014 - 2018

SECRETARIO GENERAL