



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: admin
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2018 Al 31/mar/2018

Fecha y | 08/may/2018
hora de Impresión | 04:14 p.m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|-------------------------|-------------------------------------|--------------------------|----------------------------|-------------------------|------------------------|------------------------|-------------------------|
| Sin Ramo/Dependencia | | | | | | | | |
| PRESIDENCIA MUNICIPAL | \$33,262,990.65 | \$7,024,403.00 | \$40,287,393.65 | \$9,032,199.52 | \$9,032,199.52 | \$9,032,199.52 | \$9,032,199.52 | \$31,255,194.13 |
| GOBERNACION | \$7,925,791.63 | \$776,000.00 | \$8,701,791.63 | \$4,307,809.58 | \$4,307,809.58 | \$4,307,809.58 | \$4,307,809.58 | \$4,393,982.05 |
| SALUD Y DESARROLLO SOCIAL | \$237,897.00 | \$23,442.92 | \$261,339.92 | \$102,151.96 | \$102,151.96 | \$102,151.96 | \$102,151.96 | \$159,187.96 |
| OBRA PUBLICA | \$104,576,813.55 | \$30,331,962.12 | \$134,908,775.67 | \$22,220,994.73 | \$21,107,402.78 | \$21,107,402.78 | \$21,107,402.78 | \$113,801,372.89 |
| SERVICIOS PUBLICOS | \$27,492,100.58 | \$461,000.00 | \$27,953,100.58 | \$1,795,017.42 | \$1,795,017.42 | \$1,795,017.42 | \$1,795,017.42 | \$26,158,083.16 |
| GRUPOS VULNERABLES. | \$584,672.55 | \$277,734.00 | \$862,406.55 | \$129,812.41 | \$129,812.41 | \$129,812.41 | \$129,812.41 | \$732,594.14 |
| SINDICO MUNICIPAL | \$336,276.97 | \$269,547.00 | \$605,823.97 | \$135,527.72 | \$135,527.72 | \$135,527.72 | \$135,527.72 | \$470,296.25 |
| ECOLOGIA | \$603,697.91 | \$0.00 | \$603,697.91 | \$31,490.36 | \$31,490.36 | \$31,490.36 | \$31,490.36 | \$572,207.55 |
| EQUIDADY GENERO, CULTURA Y TURISMO | \$747,265.45 | \$188,575.00 | \$935,840.45 | \$74,165.34 | \$74,165.34 | \$74,165.34 | \$74,165.34 | \$861,675.11 |
| EDUCACION | \$483,913.89 | \$20,000.00 | \$503,913.89 | \$69,518.49 | \$69,518.49 | \$69,518.49 | \$69,518.49 | \$434,395.40 |
| INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA | \$574,731.76 | \$2,893,600.00 | \$3,468,331.76 | \$1,575,109.87 | \$1,575,109.87 | \$1,575,109.87 | \$1,575,109.87 | \$1,893,221.89 |
| JUVENTUD CULTURA Y DEPORTE | \$688,377.30 | \$258,334.00 | \$946,711.30 | \$112,396.45 | \$112,396.45 | \$112,396.45 | \$112,396.45 | \$834,314.85 |
| CONVENIO CERESO | \$0.00 | \$833,015.00 | \$833,015.00 | \$441,562.40 | \$441,562.40 | \$441,562.40 | \$438,216.40 | \$391,452.60 |
| HACIENDA PUBLICA | \$19,192,741.65 | \$5,286,374.00 | \$24,479,115.65 | \$3,065,956.03 | \$3,065,956.03 | \$3,065,956.03 | \$2,700,285.03 | \$21,413,159.62 |
| Sin Ramo/Dependencia | \$196,707,270.89 | \$48,643,987.04 | \$245,351,257.93 | \$43,093,712.28 | \$41,980,120.33 | \$41,980,120.33 | \$41,611,103.33 | \$203,371,137.60 |
| Total Final | \$196,707,270.89 | \$48,643,987.04 | \$245,351,257.93 | \$43,093,712.28 | \$41,980,120.33 | \$41,980,120.33 | \$41,611,103.33 | \$203,371,137.60 |