



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CPMONICA
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/dic./2021 Al 31/dic./2021

Fecha y | 04/feb./2022
 hora de Impresión | 06:28 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	\$1,308,411.48	\$35,322,859.65	\$3,456,598.15	\$3,456,598.15	\$31,866,261.50
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$13,668,693.71	\$25,393,828.20	\$2,078,420.01	\$2,078,420.01	\$23,315,408.19
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$1,493,755.54	\$1,914,281.41	\$10,716.06	\$10,716.06	\$1,903,565.35
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	\$942,795.35	\$133,884,822.39	\$21,668,780.45	\$9,125,102.06	\$112,216,041.94
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	-\$8,218,353.02	\$18,908,606.74	\$1,685,216.24	\$1,685,216.24	\$17,223,390.50
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$0.00	\$0.00	\$73,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39	\$744,904.01	\$0.00	\$744,904.01	\$0.00	\$0.00	\$744,904.01
70 EDUCACION< 15.	\$538,378.24	-\$193,528.19	\$344,850.05	\$0.00	\$0.00	\$344,850.05
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$682,696.21	\$7,164,202.69	\$1,083,995.00	\$1,083,995.00	\$6,080,207.69
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	\$6,732,971.08	\$64,394,525.39	\$4,969,452.69	\$4,735,119.69	\$59,425,072.70
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$388,448.80	\$2,386,576.66	\$120,419.52	\$120,419.52	\$2,266,157.14
Sin Ramo/Dependencia	\$273,874,777.24	\$16,805,890.96	\$290,680,668.20	\$35,073,598.12	\$22,295,586.73	\$255,607,070.08
Total del Gasto	\$273,874,777.24	\$16,805,890.96	\$290,680,668.20	\$35,073,598.12	\$22,295,586.73	\$255,607,070.08