



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2024 Al 30/abr./2024

Fecha y | 09/may./2024
 hora de Impresión | 02:15 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$978,472.49	\$55,212,515.26	\$14,961,804.07	\$14,729,525.07	\$40,250,711.19
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$1,186.63	\$32,624,745.99	\$10,376,930.41	\$10,376,930.14	\$22,247,815.58
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$23,980.01	\$1,117,321.80	\$270,521.65	\$270,521.65	\$846,800.15
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$814,989.40	\$153,323,621.74	\$22,400,162.40	\$22,400,162.40	\$130,923,459.34
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$1,152,286.40	\$28,189,862.52	\$5,202,471.52	\$5,202,471.52	\$22,987,391.00
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$47,960.01	\$3,928,838.76	\$1,195,481.59	\$1,195,481.59	\$2,733,357.17
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$144,589.44	\$144,589.44	\$561,189.51
70 EDUCACION< 15.	\$16,720.95	\$10,112.46	\$26,833.41	\$23,555.48	\$23,555.48	\$3,277.93
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$2,826,848.62	\$2,826,848.62	\$6,497,768.98
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$3,715,294.45	\$3,715,294.45	\$1,727,032.54
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$1,144,385.10	\$63,580,110.54	\$15,740,117.88	\$15,717,266.15	\$47,839,992.66
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$51,887.53	\$15,688,413.70	\$3,036,452.55	\$3,036,452.55	\$12,651,961.15
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$38,330.00	\$2,670,004.08	\$811,378.44	\$811,378.44	\$1,858,625.64
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	-\$14,430.57	\$3,143,259.59	\$1,334,834.08	\$1,334,834.08	\$1,808,425.51
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$601,922.45	\$601,922.45	\$1,351,807.39
Sin Ramo/Dependencia	\$372,643,137.44	\$4,331,781.97	\$376,974,919.41	\$82,642,365.03	\$82,387,234.03	\$294,332,554.38
Total del Gasto	\$372,643,137.44	\$4,331,781.97	\$376,974,919.41	\$82,642,365.03	\$82,387,234.03	\$294,332,554.38