



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2024 Al 30/jun./2024

Fecha y | 08/jul./2024  
 hora de Impresión | 03:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$54,234,042.77	\$1,829,888.32	\$56,063,931.09	\$22,486,868.70	\$22,253,861.70	\$33,577,062.39
31 GOBERNACION<7, 18, 33 (28,34).	\$32,623,559.36	\$340,882.82	\$32,964,442.18	\$15,794,155.03	\$15,794,154.76	\$17,170,287.15
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,093,341.79	\$134,180.01	\$1,227,521.80	\$494,064.31	\$494,064.31	\$733,457.49
64 OBRA PUBLICA< 27 (2).	\$152,508,632.34	\$814,989.40	\$153,323,621.74	\$61,201,557.87	\$61,201,557.87	\$92,122,063.87
65 SERVICIOS PUBLICOS< 35.	\$27,037,576.12	\$2,034,550.44	\$29,072,126.56	\$7,363,900.31	\$7,363,900.31	\$21,708,226.25
36 SINDICO MUNICIPAL< 23, 24.	\$3,880,878.75	\$47,960.01	\$3,928,838.76	\$1,780,210.30	\$1,780,210.30	\$2,148,628.46
67 ECOLOGIA< 14.	\$705,778.95	\$0.00	\$705,778.95	\$226,978.20	\$226,978.20	\$478,800.75
70 EDUCACION< 15.	\$16,720.95	\$15,032.46	\$31,753.41	\$28,475.48	\$28,475.48	\$3,277.93
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$9,241,995.09	\$82,622.51	\$9,324,617.60	\$4,191,333.53	\$4,191,333.53	\$5,133,284.07
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$42,938.64	\$0.00	\$42,938.64	\$0.00	\$0.00	\$42,938.64
7 CONVENIO CERESO.	\$5,442,326.99	\$0.00	\$5,442,326.99	\$3,715,294.45	\$3,715,294.45	\$1,727,032.54
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$62,435,725.44	\$3,388,417.72	\$65,824,143.16	\$23,348,873.74	\$23,348,874.01	\$42,475,269.42
12 SECRETARIA DE BIENESTAR	\$15,636,526.17	\$51,905.01	\$15,688,431.18	\$4,557,141.59	\$4,557,141.59	\$11,131,289.59
32 SECRETARIA GENERAL< 3.	\$2,631,674.08	\$61,173.45	\$2,692,847.53	\$1,218,348.29	\$1,218,348.29	\$1,474,499.24
8 COMUNICACION INSTITUCIONAL< 13,16.	\$3,157,690.16	-\$14,430.57	\$3,143,259.59	\$1,877,446.80	\$1,877,446.80	\$1,265,812.79
10 CONTRALORIA< 20, 38.	\$1,953,729.84	\$0.00	\$1,953,729.84	\$916,469.64	\$916,469.64	\$1,037,260.20
<b>Sin Ramo/Dependencia</b>	<b>\$372,643,137.44</b>	<b>\$8,787,171.58</b>	<b>\$381,430,309.02</b>	<b>\$149,201,118.24</b>	<b>\$148,968,111.24</b>	<b>\$232,229,190.78</b>
<b>Total del Gasto</b>	<b>\$372,643,137.44</b>	<b>\$8,787,171.58</b>	<b>\$381,430,309.02</b>	<b>\$149,201,118.24</b>	<b>\$148,968,111.24</b>	<b>\$232,229,190.78</b>